

Chariho School District

2002-2003 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 42,882,721
Total District Enrollment*:	3,836
Total District Per Pupil:	\$ 11,179
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 40,393,212
In-District Enrollment:	3,783
In-District Per Pupil:	\$ 10,678
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 38,962,797
In-District Enrollment:	3,783
Adj. District Per Pupil:	\$ 10,299
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 42,882,721	\$ 14,483,211	\$ 10,609,059	\$ 12,462,272	\$ 0	\$ 0	\$ 5,328,179
% of Total Expenditures:	100.00%	33.77%	24.74%	29.06%	0.00%	0.00%	12.43%
Enrollment:	3836	1,423	1,091	1,269	0	0	53
% of Total Enrollment:	100.00%	37.10%	28.44%	33.08%			1.38%
Instruction							
Expenditures:	\$ 24,791,663	9,609,785	7,231,144	7,950,734	0	0	0
% of Total Expenditures:	57.81%	22.41%	16.86%	18.54%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,322,514	1,352,945	1,117,257	1,852,312	0	0	0
% of Total Expenditures:	10.08%	3.15%	2.61%	4.32%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 7,130,547	2,703,322	1,776,627	1,856,449	0	0	794,149
% of Total Expenditures:	16.63%	6.30%	4.14%	4.33%	0.00%	0.00%	1.85%
Other Commitments							
Expenditures:	\$ 3,919,924	0	0	0	0	0	3,919,924
% of Total Expenditures:	9.14%	0.00%	0.00%	0.00%	0.00%	0.00%	9.14%
Leadership							
Expenditures:	\$ 2,718,073	817,159	484,030	802,778	0	0	614,105
% of Total Expenditures:	6.34%	1.91%	1.13%	1.87%	0.00%	0.00%	1.43%